



Hormead CE (VA) First & Nursery School

# Sport Premium Action Plan and Report

## Financial Year 2018 – 2019

### Department for Education Vision for the Primary PE and Sport Premium

**ALL** pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

It is expected that schools will see an improvement against the following 5 key indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Objective: To achieve **self-sustaining improvement** in the quality of PE and sport in primary schools.

The document this is taken from can be found at the fund [here](#).

### **Budget**

#### Income:

2018-2019 Income = 16,500

2017-2018 Underspend = £9,846

#### Planned spending:

Subscription to North East Herts School Sports Partnership: £400

Sports Coach: £2750

Climbing Frame: £12000

Travel to Sporting Events: £3000

Equipment Upkeep: £6000

OAA Resources: £1000

Termly Experience Sessions: £800

Central Bullet Footballs £103.36

#### Total Planned spending:

Planned Spending : £26,050.36

**Meeting national curriculum requirements for swimming and water safety**

As we are a first school we do not have Year 6 children to report on for swimming.

Key achievements to date:

- Two consecutive Gold Awards from the School Games Mark
- Increased range of clubs available
- Increased uptake and attendance at clubs
- 'Wow' days for children across the school
- Sports Crew and equipment available at break and lunchtimes

Areas for further improvement and baseline evidence of need:

- Active Schools planner in place and increased activity level planned for.
- Continue to offer a range of clubs.
- To embed the sharing of achievements and attendance at events.
- KS2 Children to take ownership of sharing news about events attended.
- Equipment and storage to be upgraded as planned.
- Sports coach role used to improve PE provision and staff CPD.

<b>Primary PE &amp; Sport Premium Key Outcome Indicator</b>	<b>School Focus/ planned impact on pupils</b>	<b>Actions to achieve</b>	<b>Planned funding</b>	<b>Actual Funding</b>	<b>Evidence</b>	<b>Actual Evidence and Impact (Following Review) on pupils</b>	<b>Sustainability/Next Steps</b>
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school	To continue to offer a range of extracurricular clubs.	<ul style="list-style-type: none"> <li>• Dance Club</li> <li>• Sports Club</li> <li>• OAA Club</li> </ul> <ul style="list-style-type: none"> <li>• New climbing frame and equipment to develop the opportunities available to the children at break time and lunchtime.</li> </ul>	One club included in sports coach costs  £12000	£3165  £10,799.98	<ul style="list-style-type: none"> <li>• Club registers</li> <li>• House Huddle feedback.</li> </ul> <ul style="list-style-type: none"> <li>• House Huddle feedback</li> <li>• Sports Crew update</li> <li>• Facebook / website posts</li> </ul>	<p><b>Clubs are well attended:</b></p> <p><b>New play structure in place and used by pupils at every break time. FPHS contributed through fundraising, bringing the total expenditure from Sports Premium down.</b></p>	



<p><b>Key indicator 1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</b></p>	<p>Central Bullet Footballs</p>	<p>Use during Football units for KS1 and KS2.</p> <p>Maximise the use of footballs and use during the Tuesday after school club.</p>	<p>£103.36</p>		<p>School accounts.</p> <p>Sports Premium.</p> <p>Club registers.</p>	<p>The club is very well attended with 20+ students every week.</p>	<p>Possibly looking to add a football club rather than or as well as a multi sports club.</p>
<p><b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b></p>	<p>Continued Professional development of staff in teaching PE and sport.</p>	<ul style="list-style-type: none"> <li>• Survey of staff competencies and areas for development.</li> <li>• Staff training on high quality PE provision (staff meeting).</li> <li>• Team teaching with sports coach.</li> <li>• Develop use of assessment criteria to support outcomes for pupils</li> </ul>	<p>None</p> <p>£2750</p>	<p>Sports Coach employed.</p>	<ul style="list-style-type: none"> <li>• Completed Staff surveys</li> <li>• Staff meeting notes</li> <li>• Training events feature in Staff Meeting Timetable</li> <li>• Monitoring of lessons / observations</li> <li>• Assessment Criteria in place</li> </ul>	<p>Survey yet to take place.</p> <p>High quality PE lessons improving practice and confidence of staff. Pupils report high engagement and enjoyment of lessons. Assessment Criteria to be developed over Spring Term.</p>	
<p><b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b></p>	<ul style="list-style-type: none"> <li>• Termly experience days (table tennis, archery)</li> <li>• Children continue to attend a range of events.</li> </ul>	<p>£800</p> <p>£400 for NEHSPP membership</p> <p>£3000 for travel</p>	<p>£185</p> <p>£485 on transport</p>	<ul style="list-style-type: none"> <li>• Pupil Voice</li> <li>• Social Media</li> <li>• Attendance at local festivals and competitions</li> </ul>			

<b>Key indicator 5: Increased participation in competitive sport</b>	<ul style="list-style-type: none"> <li>• Children continue to attend a range of events.</li> <li>• Clubs offered continue to engage children.</li> </ul>	As above (not in addition)		<ul style="list-style-type: none"> <li>• Attendance at local festivals and competitions</li> <li>• Social media</li> <li>• Club timetable</li> <li>• Pupil Voice</li> </ul>		
21369.35	TOTAL COSTS:	£26,050.36	21369.35			