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Hormead CE (VA) First & Nursery School

Sport Premium Action Plan and Report Financial Year 2018 – 2019

Department for Education Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school **physically literate** and with the **knowledge**, **skills and motivation** necessary to equip them for a **healthy**, **active lifestyle** and **lifelong participation** in physical activity and sport.

It is expected that schools will see an improvement against the following 5 key indicators:

- 1. The engagement of all pupils in regular physical activity kick-starting healthy active lifestyles
- 2. The profile of PE and sport being raised across the school as a tool for whole school improvement
- 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
- 4. Broader experience of a range of sports and activities offered to all pupils
- 5. Increased participation in competitive sport

Objective: To achieve **self-sustaining improvement** in the quality of PE and sport in primary schools.

The document this is taken from can be found at the fund here.

Budget

Income:

2018-2019 Income = 16,500 2017-2018 Underspend = £9,846

Planned spending:

Subscription to North East Herts School Sports Partnership: £400

Sports Coach: £2750 Climbing Frame: £12000

Travel to Sporting Events: £3000 Equipment Upkeep: £6000 OAA Resources: £1000

Termly Experience Sessions: £800 Central Bullet Footballs £103.36

Total Planned spending:

Planned Spending: £26,050.36

Meeting national curriculum requirements for swimming and water safety

As we are a first school we do not have Year 6 children to report on for swimming.

Key achievements to date:	Areas for further improvement and baseline evidence of need:				
 Two consecutive Gold Awards from the School Games Mark 	 Active Schools planner in place and increased activity level planned for. 				
 Increased range of clubs available 	 Continue to offer a range of clubs. 				
 Increased uptake and attendance at clubs 	 To embed the sharing of achievements and attendance at events. 				
 'Wow' days for children across the school 	 KS2 Children to take ownership of sharing news about events attended. 				
Sports Crew and equipment available at break and lunchtimes	Equipment and storage to be upgraded as planned.				
	 Sports coach role used to improve PE provision and staff CPD. 				

Primary PE & Sport Premium Key Outcome Indicator	School Focus/ planned impact on pupils	Actions to achieve	<u>Planned</u> <u>funding</u>	Actual Funding	<u>Evidence</u>	Actual Evidence and Impact (Following Review) on pupils	Sustainability/Next Steps
Key indicator 1: The engagement of all pupils in regular physical	To continue to offer a range of extracurricular clubs.	Dance ClubSports ClubOAA Club	One club included in sports coach costs	£3165	Club registersHouse Huddle feedback.	Clubs are well attended:	
activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school		 New climbing frame and equipment to develop the opportunities available to the children at break time and lunchtime. 	£12000	£10,799.98	 House Huddle feedback Sports Crew update Facebook / website posts 	New play structure in place and used by pupils at every break time. FPHS contributed through fundraising, bringing the total expenditure from Sports Premium down.	

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement	To continue to communicate sporting achievements and events.	 Fortnightly slot in the newsletter, or PE reported as part of class reports. Continued use of online media to promote sport in school. 	None	None	•Newsletter articles •Facebook / website posts	When possible, items are included in the Newsletter. Weekly Celebration Assembly (attended by Parents) always references sporting activities or enjoyment through the week, including pupil's external achievements (such as Gymnastics competitions awards, swimming badges, football team awards etc.)	
	To develop resources and provision to ensure they are fit for purpose now and in the future.	Continued equipment upkeep and replacement. ○ Gymnastic soft blocks ○Benches ○Soft floor mats ○Balls and field equipment ○OAA equipment	£1000	£3139.37	•Surfacing in place and in use throughout the year — photos, plans etc. •Resources updated and well maintained •Lesson plans — making use of resources available	New sheds for external storage are now in place and Caretaker has installed shelving. Improved storage increases use of equipment in lessons (easier to access/use). New dungarees purchased for Outdoor Adventurous activities. The new design has been much more robust. A change to plans is to purchase a full set for the school: cost approx £1000	

Key indicator 1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.	Central Bullet Footballs	Use during Football units for KS1 and KS2. Maximise the use of footballs and use during the Tuesday after school club.	£103.36		School accounts. Sports Premium. Club registers.	The club is very well attended with 20+ students every week.	Possibly looking to add a football club rather than or as well as a multi sports club.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	Continued Professional development of staff in teaching PE and sport.	 Survey of staff competencies and areas for development. Staff training on high quality PE provision (staff meeting). Team teaching with sports coach. Develop use of assessment criteria to support outcomes for pupils 	None £2750	Sports Coach employed.	 Completed Staff surveys Staff meeting notes Training events feature in Staff Meeting Timetable Monitoring of lessons / observations Assessment Criteria in place 	High quality PE lessons improving practice and confidence of staff. Pupils report high engagement and enjoyment of lessons. Assessment Criteria to be developed over Spring Term.	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils		 Termly experience days (table tennis, archery) Children continue to attend a range of events. 	£800 £400 for NEHSPP membership £3000 for travel	£485 on transport	 Pupil Voice Social Media Attendance at local festivals and competitions 		

Key indicator 5: Increased	Children continue to	As above		Attendance at	
participation in competitive sport	attend a range of	(not in		local festivals	
	events.	addition)		and	
	 Clubs offered 			competitions	
	continue to engage			 Social media 	
	children.			• Club	
				timetable	
				Pupil Voice	
21369.35	TOTAL COSTS:	£26,050.36	21369.35		